

SECTION 7

ELECTIONS BC

EXPENSES

The cost of administering the Electoral Boundaries Redistribution, 2017 Enumeration and 2017 Provincial General Election.

In this section

- Electoral Boundaries Redistribution expenses **480**
- 2017 Enumeration expenses **481**
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Electoral Boundaries Redistribution expenses

Table 18: Central office expenses – Electoral Boundaries Redistribution

Expense Categories	Combined totals for fiscal years 2015/16, 2016/17 and 2017/18
Salaries and benefits	\$579,451
Professional services	1,380
Information systems	67,350
Advertising and publications	2,874
General office expenses	76,982
Travel	-
Postal services / postage / courier	894,794
Total	\$1,622,831

2017 Enumeration expenses

Table 19: Central office expenses – 2017 Enumeration

Expense categories	Combined totals for fiscal years 2015/16, 2016/17 and 2017/18
Salaries and benefits	\$638,467
Professional services	133,242
Information systems	488,579
Advertising and publications	759,038
General office expenses	254,790
Travel	9,034
Training	10,997
Postal services / postage / courier	981,001
Total	\$3,275,148
Total district electoral office expenses (see details on following pages)	\$2,997,352
Total enumeration expenses	\$6,272,500
Total number of registered voters on April 11, 2017	3,156,991
Cost per registered voter	\$1.99

Table 20: 2017 Enumeration expenses by electoral district

Electoral district	District electoral officer wages	Deputy district electoral officer wages	Support staff salaries	Enumerator salaries	Employer EI/CPP contributions	Travel	Office rent	General office	Total expenses
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Abbotsford-Mission	7,472	6,124	-	11,839	1,559	43	-	295	27,332
Abbotsford South	7,426	5,940	5,902	17,659	2,158	200	16,237	2,464	57,986
Abbotsford West	7,426	5,940	-	10,388	1,469	0	-	240	25,463
Boundary-Similkameen	7,426	5,940	4,906	18,192	1,394	3,061	3,400	3,721	48,040
Burnaby-Deer Lake	7,426	5,940	6,011	13,478	1,755	12	11,958	2,976	49,556
Burnaby-Edmonds	7,426	5,940	-	11,373	1,537	100	-	270	26,646
Burnaby-Lougheed	7,426	5,940	-	10,525	1,139	241	-	296	25,567
Burnaby North	7,426	5,940	-	10,816	1,285	24	-	430	25,921
Cariboo-Chilcotin	7,426	5,940	3,733	14,891	1,402	4,019	2,750	4,294	44,455
Cariboo North	7,426	5,940	2,167	10,321	1,014	1,658	2,400	5,094	36,020
Chilliwack	7,426	5,940	-	11,839	1,362	0	-	240	26,807
Chilliwack-Kent	7,426	5,940	4,827	11,344	1,272	468	14,487	3,218	48,982
Columbia River-Revelstoke	7,426	5,940	3,047	10,383	1,701	1,629	2,980	3,117	36,223
Coquitlam-Burke Mountain	7,426	4,243	-	13,978	1,310	85	-	300	27,342
Coquitlam-Maillardville	7,426	5,940	-	12,825	912	0	-	270	27,373
Courteney-Comox	7,426	5,035	5,282	14,510	1,821	17	5,000	4,490	43,581
Cowichan Valley	7,426	5,940	-	9,755	1,135	503	-	300	25,059
Delta North	7,426	5,346	-	6,506	698	0	-	210	20,186
Delta South	7,426	5,940	3,838	7,288	1,528	0	10,000	3,214	39,234
Esquimalt-Metchosin	7,426	5,940	-	6,723	858	0	-	180	21,127
Fraser-Nicola	7,426	5,940	6,179	11,623	1,703	2,954	1,989	4,559	42,373
Kamloops-North Thompson	7,426	5,940	5,712	13,616	1,825	1,717	7,000	5,786	49,022
Kamloops-South Thompson	7,426	5,940	-	6,789	851	109	-	210	21,325
Kelowna-Lake Country	7,426	5,940	2,599	5,416	1,313	73	9,024	5,910	37,701
Kelowna-Mission	7,426	5,940	-	10,417	905	10	-	460	25,158
Kelowna West	7,426	5,940	-	9,343	1,445	133	-	210	24,497
Kootenay East	7,426	5,940	2,775	13,919	1,583	1,887	1,800	6,478	41,808
Kootenay West	7,426	5,940	1,888	13,229	1,251	1,288	2,500	4,500	38,022
Langford-Juan de Fuca	7,426	5,940	4,245	11,120	1,828	76	6,608	3,823	41,066
Langley	7,426	6,633	-	10,540	1,342	57	-	240	26,238
Langley East	7,426	5,940	2,128	10,774	962	29	5,000	3,287	35,546
Maple Ridge-Mission	7,426	5,940	-	12,162	1,027	329	-	390	27,274
Maple Ridge-Pitt Meadows	7,426	6,676	4,220	11,698	1,259	10	8,000	3,419	42,708

Electoral district	District electoral officer wages	Deputy district electoral officer wages	Support staff salaries	Enumerator salaries	Employer EI/ CPP contributions	Travel	Office rent	General office	Total expenses
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Mid Island-Pacific Rim	7,426	5,940	5,198	11,053	1,496	1,667	4,000	3,608	40,388
Nanaimo	7,426	5,940	3,171	12,563	1,423	39	9,135	4,081	43,778
Nanaimo-North Cowichan	7,426	5,940	2,611	9,173	1,171	768	12,638	3,445	43,172
Nechako Lakes	7,426	5,940	3,638	3,278	1,281	465	2,500	3,756	28,284
Nelson-Creston	7,426	5,940	2,290	8,104	933	1,624	5,751	5,497	37,565
New Westminster	7,426	5,940	3,438	14,805	1,513	22	24,903	2,862	60,909
North Coast	7,426	5,940	2,015	2,829	552	2,304	2,619	4,700	28,385
North Island	7,426	5,940	2,884	17,796	1,627	2,358	3,000	3,431	44,462
North Vancouver-Lonsdale	7,426	5,940	5,160	13,907	1,430	65	6,643	3,789	44,360
North Vancouver-Seymour	7,426	5,940	-	8,615	1,361	43	-	486	23,871
Oak Bay-Gordon Head	7,426	5,940	4,965	12,688	1,825	53	6,000	4,040	42,937
Parksville-Qualicum	7,426	5,940	-	12,054	1,481	614	-	300	27,815
Peace River North	7,426	11,089	3,171	10,578	2,004	5,371	9,814	6,215	55,668
Peace River South	7,426	5,940	1,917	4,767	1,115	496	1,390	2,801	25,852
Pentiction	7,426	5,940	2,820	15,026	2,004	11	4,000	4,045	41,272
Port Coquitlam	7,426	5,940	-	11,473	1,334	182	-	270	26,625
Port Moody-Coquitlam	7,426	5,940	5,543	10,824	1,829	10	12,500	3,222	47,294
Powell River-Sunshine Coast	7,426	11,881	2,546	4,796	1,590	222	8,700	7,185	44,346
Prince George-Mackenzie	7,426	5,940	4,033	6,606	1,143	1,570	5,000	4,315	36,033
Prince George-Valemount	7,426	5,940	2,118	9,597	1,168	0	6,000	4,346	36,595
Richmond North Centre	7,426	5,940	-	8,911	872	4	-	863	24,016
Richmond-Queensborough	7,426	5,940	-	10,308	1,113	31	-	270	25,088
Richmond South Centre	7,426	6,419	1,984	8,158	1,428	83	20,270	3,711	49,479
Richmond-Steveston	7,426	5,940	-	8,736	1,328	0	-	210	23,640
Saanich North and the Islands	7,426	5,940	-	7,717	1,222	626	-	240	23,171
Saanich South	7,426	5,940	3,384	7,168	1,120	5	9,000	3,592	37,635
Shuswap	7,426	5,940	1,658	9,187	1,225	1,357	3,058	3,134	32,985
Skeena	7,426	5,940	4,167	11,561	1,867	1,667	7,090	4,780	44,498
Stikine	7,426	5,940	5,683	7,584	1,448	913	7,500	1,098	37,592
Surrey-Cloverdale	7,426	5,940	-	8,116	635	0	-	300	22,417
Surrey-Fleetwood	7,426	5,940	983	6,323	1,218	0	-	760	22,650
Surrey-Green Timbers	7,426	5,940	5,058	16,116	2,176	182	7,700	3,973	48,571
Surrey-Guildford	7,426	4,385	4,231	11,276	1,430	0	8,857	2,802	40,407
Surrey-Newton	7,426	5,940	-	5,275	1,141	14	-	120	19,916
Surrey-Panorama	7,426	5,940	-	5,059	841	0	-	120	19,386
Surrey South	7,426	5,940	3,106	9,206	1,182	10	5,067	3,867	35,804

Electoral district	District electoral officer wages	Deputy district electoral officer wages	Support staff salaries	Enumerator salaries	Employer EI/ CPP contributions	Travel	Office rent	General office	Total expenses
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Surrey-Whalley	7,426	5,940	-	12,613	1,315	36	-	255	27,585
Surrey-White Rock	7,426	7,129	-	10,059	1,203	44	-	210	26,071
Vancouver-Fairview	7,426	5,940	-	11,049	1,508	24	-	330	26,277
Vancouver-False Creek	7,426	5,940	4,666	10,163	1,353	88	18,784	4,729	53,149
Vancouver-Fraserview	7,426	5,940	-	10,432	1,249	0	-	990	26,037
Vancouver-Hastings	7,426	5,940	-	11,948	1,306	97	-	492	27,209
Vancouver-Kensington	7,426	5,940	-	14,786	1,307	0	-	300	29,759
Vancouver-Kingsway	7,426	5,940	5,008	13,424	1,809	70	8,809	3,317	45,803
Vancouver-Langara	7,284	5,940	3,984	14,643	1,339	60	8,400	3,775	45,425
Vancouver-Mount Pleasant	7,143	5,940	-	10,076	1,478	13	-	210	24,860
Vancouver-Point Grey	7,426	5,940	-	9,273	1,104	121	-	1,015	24,879
Vancouver-Quilchena	7,426	5,940	-	13,861	1,647	154	-	300	29,328
Vancouver-West End	7,426	5,940	-	18,928	1,561	0	-	360	34,215
Vernon-Monashee	7,426	5,940	2,532	12,035	1,469	5	3,575	3,281	36,263
Victoria-Beacon Hill	7,426	5,940	-	13,329	996	114	-	690	28,495
Victoria-Swan Lake	7,430	5,940	-	12,688	1,012	123	-	330	27,523
West Vancouver-Capilano	7,426	5,940	-	5,562	1,132	0	-	150	20,210
West Vancouver-Sea to Sky	7,426	5,940	3,882	9,892	1,689	1,162	6,015	5,754	41,760
Total	645,687	526,400	177,303	931,273	117,606	45,619	349,851	203,613	2,997,352

2017 Provincial General Election expenses

Table 21: Central office expenses – 2017 Provincial General Election

Expense categories	Combined totals for fiscal years 2015/16, 2016/17 and 2017/18
Salaries and benefits	\$3,024,926
Professional services	736,017
Information systems	4,750,557
Advertising and publications	2,966,281
General office expenses	1,405,487
Travel	71,000
Training	604,824
Postal services / postage / courier	545,203
Voter Notice Postage / Printing	2,938,690
Total	\$17,042,985
Total district electoral office expenses (see details on following pages)	\$22,407,049
Total election expenses	\$39,450,034
Total number of registered voters on General Voting Day	3,246,647
Cost per registered voter	\$12.15

Table 22: 2017 Provincial General Election expenses by electoral district

Electoral district	District electoral officer wages	Deputy electoral officer wages	Support staff salaries	Employer E/CPP contributions	Travel	Office rent	General office	Voting place rental	Election official fees	Ballot & voter list printing	Total expenses
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Abbotsford-Mission	23,338	18,670	36,264	7,612	534	20,674	10,442	16,200	123,828	11,951	269,513
Abbotsford South	23,338	18,670	39,618	8,013	692	32,475	8,677	17,050	132,135	11,512	292,180
Abbotsford West	23,338	18,670	36,109	8,344	377	11,250	9,017	16,400	122,330	29,570	275,405
Boundary-Similkameen	23,338	18,670	39,686	8,321	7,696	6,800	13,952	19,250	148,445	10,589	296,747
Burnaby-Deer Lake	23,338	18,670	36,951	7,508	169	23,917	8,621	15,350	113,693	9,411	257,628
Burnaby-Edmonds	23,338	18,486	37,313	7,966	280	24,000	9,946	12,850	113,442	8,942	256,563
Burnaby-Lougheed	25,884	17,991	34,446	8,630	338	15,000	8,977	22,014	143,972	10,475	287,727
Burnaby North	23,338	18,670	38,767	7,375	33	8,996	9,518	10,250	108,766	9,931	235,644
Cariboo-Chilcotin	23,338	18,670	37,203	5,724	9,150	5,500	11,413	13,211	98,462	10,093	232,764
Cariboo North	23,338	18,670	16,260	3,674	3,199	4,843	14,755	10,275	75,052	7,125	177,191
Chilliwack	23,338	18,670	33,043	4,939	241	13,131	8,775	9,550	79,596	21,909	213,192
Chilliwack-Kent	23,338	18,670	47,448	6,548	745	28,374	9,928	15,350	109,044	16,709	276,754
Columbia River-Revelstoke	23,338	18,670	22,292	7,159	6,991	5,960	13,171	11,800	82,935	8,092	200,408
Coquitlam-Burke Mountain	23,338	19,886	37,084	7,303	296	24,000	11,905	13,775	115,591	9,955	263,133
Coquitlam-Maillardville	23,338	18,670	35,873	5,721	241	20,000	11,596	15,386	115,050	10,145	256,020
Courteney-Comox	23,338	18,783	43,157	7,997	573	10,000	11,260	16,600	126,838	12,457	271,003
Cowichan Valley	23,338	18,670	27,933	5,298	1,120	8,000	11,558	14,400	107,177	13,870	231,364
Delta North	23,338	18,670	34,792	5,376	-	25,000	6,900	12,100	97,053	8,887	232,116
Delta South	23,338	18,670	39,512	6,872	-	20,000	9,008	14,750	102,680	9,864	244,694
Esquimalt-Metchosin	23,338	18,670	32,281	9,565	218	24,000	9,428	21,661	145,999	12,496	297,656
Fraser-Nicola	23,338	17,991	39,860	7,614	10,936	3,978	13,608	19,504	138,226	8,537	283,592
Kamloops-North Thompson	23,338	17,991	30,139	7,562	4,137	14,000	13,031	19,500	135,169	12,070	276,937
Kamloops-South Thompson	23,338	18,670	31,665	5,921	2,870	17,600	8,226	18,100	130,172	11,950	268,512
Kelowna-Lake Country	23,338	18,670	33,615	7,594	611	18,048	15,752	16,262	120,458	11,698	266,046
Kelowna-Mission	23,338	18,670	38,329	7,019	421	10,000	8,928	21,649	146,614	13,057	288,025
Kelowna West	23,338	18,670	37,628	9,025	1,223	10,000	10,087	20,178	132,746	13,513	276,408
Kootenay East	23,338	18,670	24,122	6,455	4,185	3,600	15,895	12,275	101,400	9,730	219,670
Kootenay West	23,338	18,670	28,221	6,611	6,147	5,000	12,720	14,529	108,570	8,516	232,322
Langford-Juan de Fuca	23,338	18,670	26,844	7,925	367	13,216	9,977	17,748	122,086	13,452	253,623
Langley	23,384	18,826	36,351	8,109	416	12,200	8,829	15,907	128,836	11,611	264,469
Langley East	23,338	17,991	39,392	5,527	648	10,000	9,067	14,619	127,587	13,119	261,288
Maple Ridge-Mission	23,338	18,670	40,826	6,257	703	30,000	8,422	15,200	122,551	20,897	286,864
Maple Ridge-Pitt Meadows	23,338	18,670	36,998	6,234	430	16,500	9,003	16,900	128,868	20,642	277,583

Electoral district	District electoral officer wages	Deputy electoral officer wages	Support staff salaries	Employer EI/CPP contributions	Travel	Office rent	General office	Voting place rental	Election official fees	Ballot & voter list printing	Total expenses
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Mid Island-Pacific Rim	23,338	18,670	45,004	7,366	2,506	8,000	12,034	17,100	118,929	12,984	265,931
Nanaimo	23,338	18,670	39,716	6,146	-	18,270	10,360	12,150	101,296	12,109	242,055
Nanaimo-North Cowichan	22,489	18,670	47,143	6,910	1,952	25,275	9,033	13,550	103,717	12,457	261,196
Nechako Lakes	23,567	17,697	26,168	7,647	5,747	5,000	10,432	14,650	97,738	5,435	214,081
Nelson-Creston	23,338	17,991	31,679	4,799	5,727	11,502	13,474	12,150	87,620	8,532	216,812
New Westminster	23,338	18,670	38,959	6,525	108	49,805	8,084	18,032	113,147	24,509	301,177
North Coast	23,338	19,547	19,135	4,322	14,176	5,238	16,278	9,489	62,729	4,771	179,023
North Island	23,338	18,670	32,902	5,221	9,957	6,000	9,255	15,726	115,029	12,350	248,448
North Vancouver-Lonsdale	23,338	18,670	38,355	6,912	208	13,286	9,482	18,900	147,014	11,482	287,647
North Vancouver-Seymour	23,903	18,529	46,507	9,760	121	18,000	11,344	19,050	147,150	11,560	305,924
Oak Bay-Gordon Head	23,338	17,892	32,993	7,521	108	12,000	9,346	14,716	109,062	13,386	240,362
Parksville-Qualicum	23,338	18,670	39,793	8,378	702	10,500	8,028	15,950	133,467	12,783	271,609
Peace River North	23,338	36,661	61,048	10,838	10,701	20,739	17,470	13,421	106,970	8,145	309,331
Peace River South	23,338	17,991	15,260	6,258	4,558	2,667	9,647	9,000	71,282	5,510	165,511
Pentiction	23,338	18,670	38,987	10,598	1,284	8,600	9,668	21,100	170,927	11,408	314,580
Port Coquitlam	23,338	18,670	37,172	6,805	200	19,000	10,881	14,167	120,401	11,121	261,755
Port Moody-Coquitlam	23,338	18,670	40,136	8,330	466	25,000	9,559	15,701	117,478	9,316	267,994
Powell River-Sunshine Coast	23,338	36,661	41,981	8,475	2,877	17,400	18,830	15,092	111,166	11,379	287,199
Prince George-Mackenzie	23,338	18,670	33,537	6,503	3,282	10,000	12,500	15,601	122,433	8,325	254,189
Prince George-Valemount	23,338	18,670	25,349	7,168	2,140	12,000	10,905	16,798	128,310	8,853	253,531
Richmond North Centre	23,338	18,670	33,199	4,134	79	20,520	12,503	10,797	81,234	8,747	213,221
Richmond-Queensborough	22,489	18,670	38,890	5,233	503	9,500	12,792	14,423	106,397	10,084	238,981
Richmond South Centre	23,338	18,670	35,493	6,987	-	40,540	9,609	8,000	94,429	7,677	244,743
Richmond-Steveston	23,338	17,425	26,487	5,857	307	36,667	10,165	15,021	108,668	8,850	252,785
Saanich North and the Islands	23,338	18,670	46,180	8,948	5,540	12,200	10,890	17,450	144,972	14,094	302,282
Saanich South	23,338	18,670	35,378	5,269	72	18,000	9,080	11,631	84,609	11,087	217,134
Shuswap	23,338	17,991	29,796	6,514	4,917	6,116	9,729	15,450	123,952	13,628	251,431
Skeena	23,338	18,670	41,364	8,370	4,223	14,180	12,154	11,650	86,544	5,770	226,263
Stikine	23,338	17,991	49,329	7,285	11,205	15,000	9,853	10,750	86,746	5,051	236,548
Surrey-Cloverdale	23,338	18,670	33,299	6,053	133	10,000	11,920	17,401	125,840	11,200	257,854
Surrey-Fleetwood	23,338	18,670	38,345	8,166	195	20,580	10,550	17,773	113,896	7,599	259,112
Surrey-Green Timbers	23,338	18,670	45,325	7,168	42	15,400	9,154	10,953	79,035	7,888	216,973
Surrey-Guildford	23,338	24,292	32,599	6,085	165	17,714	7,701	9,981	84,295	8,997	215,167
Surrey-Newton	23,338	19,052	33,510	7,785	-	20,000	7,725	18,523	101,327	8,237	239,497
Surrey-Panorama	23,338	18,670	29,643	5,609	233	13,000	8,440	15,298	94,786	10,453	219,470
Surrey South	23,338	18,670	40,644	6,888	148	10,133	10,256	17,538	112,511	11,885	252,011

Electoral district	District electoral officer wages	Deputy district electoral officer wages	Support staff salaries	Employer EI/CPP contributions	Travel	Office rent	General office	Voting place rental	Election official fees	Ballot & voter list printing	Total expenses
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Surrey-Whalley	23,338	19,405	43,211	6,581	41	37,436	9,948	14,842	97,886	9,267	261,955
Surrey-White Rock	23,338	31,484	38,105	7,175	147	13,212	8,917	15,863	125,226	11,534	275,001
Vancouver-Fairview	23,338	18,670	34,859	8,160	198	45,783	18,020	18,171	144,576	13,118	324,893
Vancouver-False Creek	23,338	18,670	49,374	7,733	107	42,317	13,205	16,586	121,311	12,907	305,548
Vancouver-Fraserview	23,373	18,670	41,891	6,698	367	8,600	10,619	12,200	99,488	10,573	232,479
Vancouver-Hastings	23,338	18,670	39,275	6,890	319	17,000	10,535	20,400	125,013	12,212	273,652
Vancouver-Kensington	23,903	18,670	42,725	5,969	66	20,000	12,130	11,840	99,128	10,702	245,133
Vancouver-Kingsway	23,338	18,670	36,355	6,606	-	17,618	8,357	15,268	102,277	11,239	239,728
Vancouver-Langara	23,338	18,670	41,826	5,369	171	16,800	9,425	13,650	102,664	11,222	243,135
Vancouver-Mount Pleasant	23,338	18,670	41,774	7,673	216	70,000	12,633	16,830	123,340	12,352	326,826
Vancouver-Point Grey	22,489	18,670	39,250	7,028	217	34,000	9,877	14,179	114,960	10,896	271,556
Vancouver-Quilchena	23,338	17,991	37,936	8,090	376	22,225	10,926	17,600	125,741	9,916	274,139
Vancouver-West End	23,338	18,670	43,029	7,404	47	27,640	12,635	16,833	122,502	10,523	282,621
Vernon-Monashee	23,338	18,670	28,589	5,453	151	7,150	8,797	14,285	126,383	15,339	248,155
Victoria-Beacon Hill	23,338	18,670	43,977	6,049	144	20,860	10,467	15,966	107,156	13,851	260,478
Victoria-Swan Lake	23,669	18,670	37,320	6,426	371	7,000	10,249	19,434	111,331	10,775	245,245
West Vancouver-Capilano	23,338	18,670	37,161	5,103	306	40,000	10,878	15,050	121,996	9,532	282,034
West Vancouver-Sea to Sky	23,338	17,991	33,419	9,978	5,235	12,030	19,022	20,150	147,423	11,017	299,603
Total	2,032,176	1,672,076	3,181,403	609,016	169,048	1,534,165	948,163	1,334,722	9,938,868	987,412	22,407,049